GVTD FY2024 Adopted Budget 7.20.2023

Income		
2023 Balance forward		$19,829.55
Boise County		$7,887.27
Interest (Money Market)		$540.00
	Total	**$28,256.82**

Expenses		
Idaho Power		$2,760.00
Insurance		$2,017.00
PO Box rental		$100.00
Mileage		$1,200.00
Equipment maintenance		$3,080.00
Equipment purchase		$7,180.00
Materials		$900.00
Site expenses		$5,500.00
Postage/shipping		$250.00
Legal fees		$2,994.82
Misc./Other		$2,050.00
Advertising		$225.00
	Total	**$28,256.82**